






Annual Plan 2021-2022: Key Objectives and Performance Indicators (to date)

 Green and Vibrant	 Safe and Well	 Opportunity and Prosperity	 Cultural and Creative	 Effective Council
<ul style="list-style-type: none"> AP7 - Identify Tree Planting areas and a policy and procedure for tree planting: Oct 2021 (HoPD; E&SC) AP8 - Deliver electric vehicle charging points in council owned car parks and through policies in the local plan for new development: Nov 2021 (HoHC; E&SC) AP6 - Deliver a communication and education programme to raise awareness about climate change and to encourage changed behaviours: Mar 2022 (HoPD; E&SC) Indicator: % of waste recycled: Q1 54.2% (Q1) (HoOS; E&SC) 	<ul style="list-style-type: none"> AP10 - Review current CCTV arrangements in consultation with partners to develop an options appraisal: Oct 2021 (HoHC; E&SC) Indicator: Households living in emergency nightly paid temporary accommodation per month: 94, target <40 (HoHC; C&W) AP11 - Establish new patrols in the Borough to tackle anti-social behaviour and environmental protection issues: Nov 2021 (HoHC; E&SC) AP9 - Develop and implement a programme of activities to address mental health, loneliness, domestic abuse and digital exclusion, post pandemic: Mar 2022 (HoHC; C&W) AP12 - Establish a Community and Voluntary Sector Forum for the Borough: Sep 2021 (HoHC; C&W) AP13 - Continue conversations with community leaders, so the Council can make a positive difference in developing inclusive communities: Mar 2022 (HoHC; S&R) AP14 - Develop and adopt a planning Enforcement Plan: Oct 2021 (HoPD; LPPC) AP15 - Establish and review the work programme and membership of the multi-agency enforcement/community safety working group to coordinate enforcement actions in the Borough: Aug 2021 (HoHC; E&SC) Indicator: Days taken to process Housing Benefit change of circumstances: 4.33 days, target 11 days (HoDST; S&R) Indicator: Days taken to process new Housing Benefit claims: 20.91 days, target 28 days (HoDST; S&R) Indicator: % of establishments that received a rating of 3 (generally satisfactory) or better under the Food Hygiene Rating Scheme: 99% (HoHC; C&W) 	<ul style="list-style-type: none"> AP5 - Undertake a consultation on the Local Plan options and key sites in line with Regulation 18: Mar 2022 (HoPD; LPPC) AP19 - Working in partnership with the Local Economic Partnership (LEP), develop a pipeline of infrastructure projects: Mar 2022 (HoPD; S&R) Indicator: % of Major planning applications decided in time: 14% (HoPD; LPPC) Indicator: % of Non-Major planning applications decided in time: 14% (HoPD; LPPC) AP20 - Review homelessness policy, procedures and practices to identify ways to reduce those presenting as homeless: Jan 2022 (HoHC; C&W) AP16 - Expand the market place offer in Epsom Town Centre and other local centres in the Borough: Mar 2022 (HoOS; S&R) AP17 - Pursue opportunities for commercial property acquisitions as they become available: Mar 2022, NONE TO DATE (HoPR; S&R) AP18 - Develop a plan for Council owned properties (disposal, redevelopment and renovation): Mar 2022 (HoPR; S&R) AP21a - Re-commence business breakfasts: Sep 2021 (HoPD, AP21b - Develop & implement a programme of business engagement: Nov 21+ (HoPD; Sept 2021) Indicator: % of Major planning applications allowed at appeal: 2.7% (HoPD; LPPC) Indicator: % of officer recommendations overturned by the Planning Committee: 0% (HoPD; LPPC) 	<ul style="list-style-type: none"> AP24 - Support a programme of cultural and heritage events: Mar 2022 (HoHC; C&W) <ul style="list-style-type: none"> Installation of the Emily Davidson Statue and the Derby Hall of fame Support the opening of Horton Chapel Film Festival Family Fun Day Christmas Festival MSG04 Arts Festival Agreed national commemorative events Platinum Jubilee including Derby Festival (planning for June) AP23a - Welcome residents back to the Playhouse safely by promoting the reopening of the theatre and the return of performances: Mar 2022 (HoOS; C&W) AP23b - Provide a programme to support those in education: Mar 2022 (HoOS; C&W) 	<ul style="list-style-type: none"> AP25 - Meet relevant key milestones of the work overseen by the Local Government Boundary Commission to review the Council's electoral arrangements (Head of CA; S&R and Full Council) <ul style="list-style-type: none"> Provide a Council submission to the Local Government Boundary Commission on Warding arrangements in the Borough: Jul 2021 Provide a Council submission to the Local Government Boundary Commission on their draft recommendations on Warding arrangements in the Borough: Dec 2021 Report to Council on the Local Government Boundary Commission on their final recommendations: Mar 2022 For 2022-2023 Carry out Polling Station Review: ongoing into next year. AP26 - Deliver a balanced budget and a five year Capital Programme: Feb 2022 (CFO: S&R and Full Council) Indicator: % of Business Rates collected: 86% Q3 (HoDST; S&R) Indicator: % of Council Tax collected: 96% Q3 (HoDST; S&R)
 Covid Related				
<ul style="list-style-type: none"> AP3 - Deliver a food pantry: Nov 2021 (HoHC; C&W) AP4 - Design, commission and install a memorial to commemorate the lives of Borough residents lost as a result of the pandemic by March 2022 (HoOS; S&R) AP1 - Deliver a youth hub to assist young people to develop skills to access the workplace: Aug 2021 (HoHC; C&W) AP2 - Working with partners, develop and implement a plan for reopening the High Street in line with Government funding programme: Oct 2021 (HoPD; S&R) 			 Smart and Connected <ul style="list-style-type: none"> AP22 - Make our online services easier for residents to find and access through further development of the 'My Council Services' approach for Operational Services. Develop and promote a communication strategy to support this: Dec 2021, new deadline March 2022 (HoDST; S&R) 	

Key: Achieved or on target; achieved, but not in accordance with target date; slightly off target / slippage / expecting to complete shortly; off target / unlikely to be achieved for projected year or not achieved; Information only indicator / no target